

2022 Community Data Dashboard Xcel Energy Year-End Program Summary



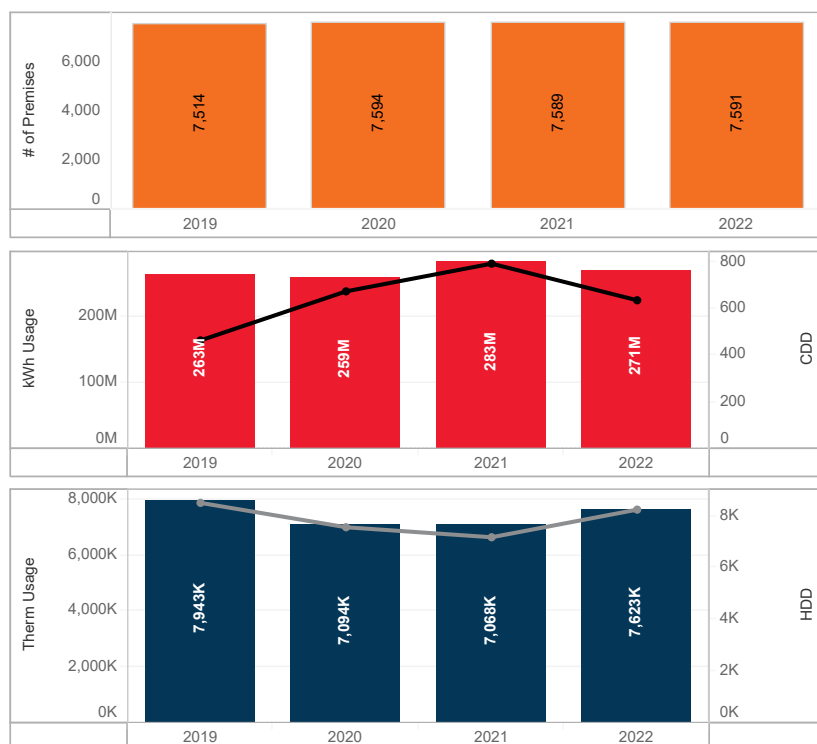
Menomonee strives to:

- Achieve 100% carbon-free energy by 2050
- Increase community energy savings 30% by 2030
- Reduce municipal carbon emissions 25% by 2030 and 60% by 2040

Baseline

2019

Utility Consumption & Premise Trends



	2019	2020	2021	2022
Cooling Degree Days (CDD)	463	672	790	634
Heating Degree Days (HDD)	8,502	7,561	7,175	8,241

Line: CDD/HDD totals; Colored Bar: Total Consumption & Premises
Balance Temp: 65F; Source: www.weatherdatadepot.com and NOAA.gov

Annual Program Trends

	2019	2020	2021	2022
Focus on Energy kWh Savings	1,472,191	3,624,888	1,604,450	1,353,660
Focus on Energy Therm Savings	11,160	60,413	239,816	31,002
Focus on Energy Measure Count	892	2,055	1,986	4,248
Total Renewable Energy kWh	529,414	709,186	732,935	766,711
Total GHG Savings	736	1,494	1,869	520

Annual % Change

	2020	2021	2022
% Change in Premise Count	1%	0%	0%
% Change in kWh Usage	-2%	9%	-4%
% Change in Therm Usage	-11%	0%	8%

Partners in Energy is a collaboration of the Community and Xcel Energy.

Participation counts for rebate programs reflect Focus on Energy offerings only. Xcel Energy provides electricity and natural gas to the community.



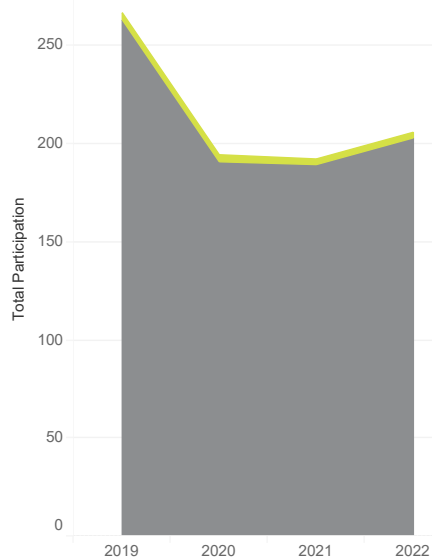
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2022 Community Data Dashboard

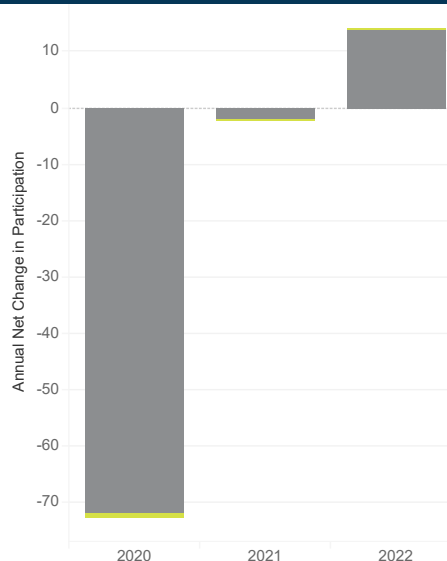
Xcel Energy Year-End Program Summary



Total Renewable Participation



Annual Net Change Renewables Participation



Implementation Metrics

Energy Efficiency Program Measures

	2019	2020	2021	2022
Commercial & Industrial	86	733	65	50
Residential	806	1,322	1,921	4,198

Focus on Energy Incentives Paid

	2019	2020	2021	2022
Commercial & Industrial	\$87,979	\$196,582	\$131,495	\$22,993
Residential	\$50,101	\$52,444	\$72,141	\$124,254

Xcel Energy Bonus Rebates Paid

	2019	2020	2021	2022
Commercial & Industrial	\$37,597	\$55,484	\$29,155	\$10,382
Residential	\$17,815	\$16,293	\$15,905	\$22,807

Total Renewable Program kWh

	2019	2020	2021	2022
Commercial & Industrial	52,866	91,972	94,359	79,607
Residential	476,548	617,214	638,576	687,104

Renewable Program Participation by Sector

	2019	2020	2021	2022
Commercial & Industrial	5	4	4	4
Residential	262	190	188	202

Renewable Program Participation by Program

	2019	2020	2021	2022
Renewable*Connect Participation		263	191	189
Solar*Rewards Community Participation		4	3	3

Historical Renewable*Connect program data based on Community Energy Reports for 2019. Program was new offering as of 2019.

Program Names
■ Solar*Rewards Community
■ Renewable*Connect Participation

Implementation Highlights

- Hosted facility managers events with local businesses to promote sustainability in action.
- Mailed a postcard to Menomonie households promoting free energy savings packs from Focus on Energy.
- Promoted sustainable actions during Earth Month with a digital scorecard.
- Created new energy dashboard to report the City's progress toward achieving its goals.
- Promoted the City's success in Partners in Energy in the Menomonie Moment.



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