2024 Community Data Dashboard Xcel Energy Year-End Program Summary



Westminster strives to: Baseline

-Achieve 1% electricity savings annually and 0.5% natural gas savings annually. -Increase energy sourced from renewable sources by 10% annually.

-Reduce greenhouse gas emissions by 19% by 2030.

2014

Utility Consumption & Premise Trends # of Premises 40,000 52,164 20,000 2024 800.0M 1000 kWh Usage 808.9M 773.4M 749.0M CDD 761.6M 400.0M 500 200.0M 2020 40,000K Therm Usage 43,121K 43,007K 40,861K 45,150k 42,576K HDD 37,495K 20,000K 2019 2020 2023 2024 2020 2021 2022 2023 2024 Cooling Degree Days (CDD) 1,005 1,046 Heating Degree Days (HDD) 6,272 5,394 5,330 5,735 5,439 5,018

Annual Progra	Annual Program Trends														
	2016	2017	2018	2019	2020	2021	2022	2023	2024						
DSM kWh Savings	6,041,617	5,595,760	8,076,522	11,676,792	7,494,723	6,569,691	6,178,333	3,518,237	3,694,387						
DSM Therm Savings	100,896	89,754	108,899	122,788	105,446	144,310	164,662	130,626	120,558						
DSM Participation Count	2,248	2,091	2,148	2,355	2,027	2,548	2,835	3,252	2,462						
Total Renewable Energy Participation	2,152	2,614	2,976	3,682	4,282	5,038	5,498	5,375	6,012						
Total Renewable Energy kWh Savings	5,300,617	5,759,619	11,768,487	18,707,453	23,962,797	28,053,868	34,980,063	34,085,638	39,396,953						
Total DSM & RE GHG Savings, MT CO2e	6,374	6,170	7,461	9,260	7,184	7,131	7,084	5,041	5,530						

Annual % Change														
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
% Change in Premise Count		1%	1%	0%	1%	0%	0%	4%	1%	1%	0%			
% Change in kWh Usage		-1%	1%	-2%	3%	-2%	-2%	8%	-6%	-5%	5%			
% Change in Therm Usage		-7%	-3%	0%	9%	10%	-9%	4%	0%	-1%	-4%			

*2024 Renewable*Connect and Renewable*Connect Flex data is under review and unavailable for the mid-year dashboard. These data points are not included in renewable energy participation and savings savings on this page.

Partners in Energy is a collaboration of the Community and Xcel Energy.

GHG emission estimates reflect the most accurate and current information available, but the data may change slightly after third-party verification.

The community's geographic boundary was updated as of 2021, impacting 2021 and future year data.

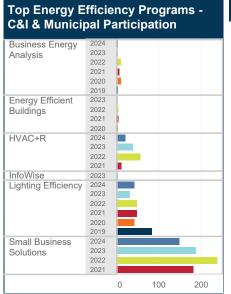
Participation counts for rebate programs reflect Xcel Energy offerings only.

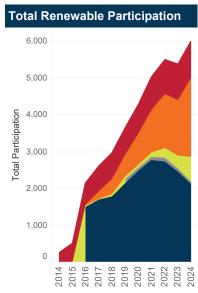
Xcel Energy provides electricity & natural gas to the community.



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Top Energy Residential				ms -		nnual artici				an	ge	Re	ne	wa	ıbl	es
Energy Savings Kits	2024 2023 2022 2021 2020					1,500										
Home Energy Squad	2024 2023 2022 2021 2020				in Participation	1,000										
Refrigerator & Freezer Recycling	2024 2023 2022 2021 2020	E			nge in Part											
Residential HVAC	2024 2023 2022 2021				Annual Net Change	500										
Saver's Switch	2024 2023 2022 2021 2020				Annua	0										
Smart Thermostat	2024 2023 2022 2021 2020															
		0	500	1,000			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024

Implementation Mo	etrics											
Energy Efficiency F	rogram P	articipati	on									
		2016	2017	2	2018	2019	2020	20	21	2022	2023	2024
Commercial & Industrial		236	268		218	232	224	2	86	376	270	207
Municipal		6	8		11	10	8		12	11	9	18
Residential		2,006	1,815	1	,919	2,113	1,795	2,2	50 2	2,448	2,973	2,237
Renewable Program	n Participa	ation*										
		2016	2017	20	018	2019	2020	202	.1	2022	2023	2024
Commercial & Industrial		23	26		56	71	75	8	5	101	101	102
Municipal		3	3		13	16	11	2	3	23	23	23
Residential		2,126	2,585	2,9	907	3,595	4,196	4,93	50 5	5,374	5,251	5,887
Total Renewable Pr	ogram kV	Vh*										
	2017	2018	20	019		2020	2021		2022	20	023	2024
Commercial & Industrial	1,490,075	3,838,608	5,440,8	342	8,205	5,351	9,582,564	9,67	7,438	10,307,3	346 12,	987,814
Residential	4,022,313	4,461,973	5,239,3	314	6,439	9,921	6,877,072	8,49	8,342	7,825,3	348 9,	076,115
Municipal	247,230	3,467,906	8,027,2	297	9,317	,525 1	1,594,232	16,80	4,283	15,952,9	944 17,	333,024
Total Renewable Pr	ogram Pa	rticipatio	n*									
			20	16	2017	2018	2019	2020	2021	2022	2023	2024
Solar*Rewards			58	83	673	701	734	784	899	926	967	991
Non-Solar*Rewards Net I	Metering		3	31	200	416	604	833	1,152	1,460	1,508	2,145
Solar*Rewards Communi	ty Participation	on	2	24	27	69	84	82	112	270	337	659
Windsource & Renewable	*Connect Fle	ex Participat	ion* 1,5	14	1,714	1,790	2,165	2,490	2,781	2,752	2,484	2,143
Renewable*Connect Part	icipation*						95	93	94	90	79	74
Total Renewable Energy	Participation		2,15	52	2,614	2,976	3,682	4,282	5,038	5,498	5,375	6,012

Historical Windsource program data based on Community Energy Reports for 2016-2019. Historical Renewable Connect program data based on Community Energy Reports for 2019.

Solar*Rewards Community

Renewable*Connect

Solar*Rewards

Non-Solar*Rewards

Windsource & Renewable*Connect Flex



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		DSM	Participation	Count			DSI	M Therm Sav	ings			DS	SM kWh Savii	ngs	
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Business Demand Rate Programs	2			2	2	0			0	0	0			1,897	0
Business Energy Analysis	10	7	10	4	4	0	0	0	0	0	0	0	0	0	0
Commercial Refrigeration Efficiency	2	1				0	0				12,171	49,511			
Compressed Air Efficiency	1		3			0		0			21,326		126,149		
Cooling	34	14				0	0				102,844	31,312			
Data Center Efficiency					1					0					0
EV Critical Peak Pricing			2	2	2			0	0	0			0	0	0
EV Small Business Program			1					0					0		
Energy Design Assistance		4	4				33,586	49,526					2,423,608		
Energy Efficient Buildings	3	5	6	3		0	288	2,040	0		127,087	129,001	42,678	257,825	
Energy Efficient Buildings Energy Management Systems HVAC+R Heating Efficiency					1					0					166,85
HVAC+R		13	58	39	21		1,784	11,657	3,289	3,960		84,290	145,907	304,207	1,108,4
Heating Efficiency	2					529					0				
InfoWise				4					0					0	
Lighting - Small Business	130					122					1,105,967				
Lighting Efficiency	42	49	49	33	42	0	0	0	0	0		2,366,325	1,376,984	1,445,315	1,088,0
Motor & Drive Efficiency	6	1				0	0				849,635	31,823			
Non-Profit			2					0					104,938		
Peak Partner Rewards			1	1	2			0	0	0			0	27	452
Small Business Solutions		182	238	188	149		1,217	572	64	161		844,219	1,204,626	824,982	886,13
Small Commercial Building Controls		22	13	2	1		0	0	0	0		725	354	60	18
Strategic Energy Management				1					0					0	
ENERGY STAR New Homes		50	43	5	0.0		11,998	11,697	1,035			86,889	75,830	8,288	
EV Charging Perks			_	36	89		_	_	0	0		_	_	0	0
EV Purchase and Lease Rebate		1	2	13	22		0	0	0	0		0	0	0	0
Electric Vehicle Optimization			10	100	.=			0		4.004	40.070	~~ ~~	0	= 4 0= 0	
Energy Savings Kits	117	74	28	180	87	1,304	1,409	490	3,441	1,601	16,973	26,827	10,248	74,678	38,85
Evaporative Cooling	144					0					226,278				
High Efficiency Air Conditioning	350				100	28,075					222,008			•	•
Home Energy Audit	28	61	81	111	130	0	0	0	0	0	0	0	0	0	0
Home Energy Squad	255	47	80	123	211	5,406	1,016	2,680	3,170	4,671	240,902	51,331	72,704	95,027	97,09
Home Performance with ENERGY STAR	3	0	40	40		744	0		•	0	667	0		0	•
Home Wiring Rebate		2	18	49	57		0	0	0	0		0	0	0	0
HomeSmart		2	51	34	6		0	0	0	0		0	0	0	0
Income Qualified EV Charger and Wiring Rebate	70	40	50	10	10	45.004	0.740	0.007	0	0	00.700	7.050	10.710	0	0
Home Willing Repate HomeSmart Income Qualified EV Charger and Wiring Rebate Insulation & Air Sealing	76 8	42 7	52 7	53 11	43 8	15,681 4,583	9,719 146	9,607	11,760 58	7,844 0	22,739 61,789	7,356 116,064	12,716	16,452 66,132	12,74 154
Multifamily Buildings	8	/				4,583	146	23			61,789	116,064	38,552		
Multifamily Weatherization	007	204	3	4	2	0	0	0	2,711	7,194	007.500	457.005	92,652	53,795	1,452
Refrigerator & Freezer Recycling	267	204 953	224 1,168	153 1,066	97 376	0	0 77,003	0 68,442	0 98,348	0 85,715	207,509	157,885 320,139	176,419 244,897	105,728 234,959	70,54 176.69
Residential HVAC	400	953	1,168	1,066	3/6	00.047	77,003	68,442	98,348	85,715	55 550	320,139	244,897	234,959	170,08
Residential Heating	193	220	204	272	171	33,017	0	0	0	0	55,553	1 216	1 100	2 427	4 24
Saver's Switch	156	328	294	372	471	0	0	7 020	-	0	612	1,316	1,192	2,427	4,31
Single-Family Weatherization	37	92	87 300	95	82	8,204	6,144	7,928	6,750	6,332	18,891	25,780	26,655	23,806	38,22
Smart Thermostat	8	387	300	658	535	0	0	0	0	0	32	1,620	1,224	2,632	2,14
Thermostat Optimization	127					6,072					20,956				
Water Heating	26					1,709					6,515				
Whole Home Efficiency					11					3,080					2,21



ENERGY DATA GLOSSARY



Definitions

Demand Side Management (DSM): Demand side management aims to encourage consumers to decrease energy consumption. Xcel Energy offers DSM programs, like efficiency rebates and energy assessments, to help consumers reduce and shift their energy consumption.

Premise: A unique identifier for the location of electricity or natural gas service. In most cases it is a facility location. There can be multiple premises per building, and multiple premises per individual customer.

Heating Degree Days (HDD): Heating degree days (HDDs) are a measure of how cold the temperature was on a given day or during a period of days and correlates to heating demand. For example, the more HDDs there are, the higher furnace use is likely to be. This is often seen through an increase in natural gas consumption.

Cooling Degree Days (CDD): Cooling degree days (CDDs) are a measure of how hot the temperature was on a given day or during a period of days and correlates to cooling demand. For example, the more CDDs there are, the higher air conditioner use is likely to be. This is often seen through an increase in electricity consumption.

Units of Measure

Greenhouse Gases (GHG): Gases in the atmosphere that absorb and emit radiation and significantly contribute to climate change. The primary greenhouse gases in the earth's atmosphere are water vapor, carbon dioxide, methane, nitrous oxide, and ozone.

Kilowatt-hour (kWh): A unit of electricity consumption.

Therm (thm): A unit of natural gas consumption.

Metric Tons of Carbon Dioxide Equivalent (MTCO2e): A unit of measure for greenhouse gas emissions. The unit "CO2e" represents an amount of a greenhouse gas whose atmospheric impact has been standardized to that of one unit mass of carbon dioxide (CO2), based on the global warming potential (GWP) of the gas.

Data Privacy

15/15 Rule: Xcel Energy applies the "15/15 rule" as an aggregation standard to the energy consumption data within this report. So long as a given aggregated value contains 15 or more customers and no single customer makes up 15 percent or more of the aggregated value, the value can be publicized in this report. If these conditions are not met, customer(s) will be removed from energy consumption data.

Data Notes

The renewable energy subscription program participation metric changed in 2023 from a monthly average to a distinct annual customer participant count.

Renewable Energy Programs

Renewable*Connect Flex (Formerly Windsource): An Xcel Energy subscription program enabling customers to source their electricity from wind for an additional monthly cost. Annual participation is calculated as a count of unique customers in both programs.

Solar*Rewards Community: A community solar garden subscription program where customers subscribe to a nearby, third-party community solar garden. Customers receive a credit for the energy produced by the portion of the solar garden represented by their subscription. Annual participation is calculated as a count of unique customers in the program.

Renewable*Connect: An Xcel Energy subscription program enabling customers to source their electricity from solar and wind for an additional monthly cost. Annual participation is calculated as a count of unique customers in the program.

Solar*Rewards: An incentivized Xcel Energy program for on-site solar installations. Excess energy generation is sold back to Xcel Energy.

Net-Metering: A non-incentivized Xcel Energy program for on-site solar installations. Excess energy generation is sold back to Xcel Energy.

Popular Energy Efficiency Programs

Home Energy Squad: A residential energy assessment program from Xcel Energy that includes a home energy audit and installation of energy efficient materials.

Residential HVAC: A rebate program for residential customers who purchase high-efficiency heating and cooling equipment, including heat pumps, water heaters and more

HVAC+R: A rebate program where businesses can earn rebates from Xcel Energy on high-efficiency heating, ventilation, air-conditioning, refrigeration, and more.

Small Business Energy Solutions: A free lighting and HVAC assessment program for small and medium-sized business customers.

Lighting Efficiency: Business customers can earn rebates from Xcel Energy for purchasing and installing LED lighting fixtures, bulbs, and control systems.